

APPENDIX A

FY 2002 to FY 2007

Planned Expenditures

APPENDIX A - FY 2002 through FY 2007 Planned Expenditures

FY 2002 through FY 2007 Planned Expenditures

Appendix A shows FY 2002 through FY 2007 Highway Trust Fund planned expenditures, by agency, by project, and by subproject⁸. These expenditures are also outlined by phase (“Uses”)⁹ in the Cash Flow Proforma on pages 15 to 18 of this volume. Please note, while this volume details fiscal years 2002 through 2007; for budgeting and reporting purposes, planned expenditure data is also provided for FY 1999 and FY 2000. In this way, it is possible to draw comparisons from one fiscal year to the next.

According to HTF Proforma, the District (local share) anticipates expenditures of \$.2 billion during the six-year period FY 2002 through FY 2007. Over the same period, the Federal Aid Match (Federal Aid) anticipates expenditures of \$1.1 billion. Thus, total Highway Trust Fund planned expenditures are \$1.3 billion.

Additionally, over the next six year period, the District (local share) anticipates contributing \$.2 billion in funding to the Highway Trust Fund, and the Federal Aid Match (Federal Aid) anticipates contributing \$1.1 billion in funding. Therefore, total planned funding is \$1.3 billion¹⁰.

The table below provides an overview of the Highway Trust Fund planned funding and planned expenditures (and the associated percentage) over the six-year period FY 2002 through FY 2007.

FY 2002 through FY 2007 Highway Trust Fund Planned Funding and Expenditures	Amount (\$ in billions)	Percentage of Subtotal
District Contribution (Planned Funding)	.2	15%
Federal Aid Match Contribution (Planned Funding)	1.1	85%
Subtotal (Planned Funding)	\$1.3	100%
District (Planned Expenditures)	.2	23%
Federal Aid Match (Planned Expenditures)	1.1	77%
Subtotal (Planned Expenditures)	\$1.3	100%
Total Highway Trust Fund Balance (FY 2007)	12,173,771	

As stated in the Overview section, the Highway Trust Fund consists of 26 projects and 503 subprojects (locations). The following table is a summary of each project's total planned

⁸ All projects identified in the Highway Trust Fund are implemented by DPW Department of Transportation under the implementing agency code KA0.

⁹ Under “Uses” in the Cash Flow Proforma: Phase A - Design, Phase C - Project Management, Phase D - Construction.

¹⁰ Figure includes District portion (local share) and Federal portion (Federal Aid). It is based on the Cash Flow Proforma, which shows beginning funding balances in each fiscal year 2000 through 2007. The FY 2000 beginning fund balances for the District portion and Federal portion are \$56,365,993 and \$514,137,480 respectively.

FY 2002 – FY 2007 Capital Improvements Plan and FY 2002 Capital Budget

expenditures [District (local share) and Federal (Federal Aid)] for FY 2002 and total FY 2002 through FY 2007.

Highway Trust Fund Project	FY 2002 Planned Expenditures	FY 2002 – FY 2007 Planned Expenditures
Transportation Electrical Systems Improvements (AD0)	741	6,650
Transportation Electrical Systems Improvements (ADT)	6,393	23,111
Highway Aid Match Fund (AF0)	2,245	6,378
Highway Aid Match Fund (AFT)	16,940	51,302
Whitehurst Freeway Repairs (AV6)	200	2,500
Traffic Safety Improvements (CB0)	11,060	17,702
Traffic Safety Improvements (CBT)	1,413	4,518
Bridge Rehabilitation & Replace (CD0)	3,230	189,403
Bridge Rehabilitation & Replace (CDT)	58,024	396,115
Roadway Resurfacing (CE0)	10,994	43,326
Roadway Resurfacing (CET)	42,219	42,219
Roadside Improvements (CG0)	66	923
Roadside Improvements (CGT)	360	360
Traffic Safety Improvements (CHT)	2,920	2,920
Traffic Operations Improvements (CI0)	1,135	10,367
Traffic Operations Improvements (CIT)	27,228	113,793
Roadway Reconstruction (CK0)	3,250	24,609
Roadway Reconstruction (CKT)	17,965	103,101
Congestion Mitigation & Air Quality Improvements (CM0)	7,268	18,028
Congestion Mitigation & Air Quality Improvements (CMT)	3,042	5,742
Bicycle Improvements (ED0)	3,893	82,242
Federal Demonstration (FDT)	9,407	37,436
BESTEA/ISTEA Reauthorization (IRT)	60,346	144,602
Federal Planning & Management Systems (PM0)	5,430	31,126
Federal Planning & Management Systems (PMT)	2,255	3,891
Bicycle Program (ZUT)	4,485	6,161
TOTALS	302,509	1,368,625

The following pages of Appendix A provide a detailed breakdown of Highway Trust Fund planned expenditures by project code (Proj Code), project name (Project Name), subproject code (Sub) and Subproject Name (Location).

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Appendix A - FY 2002 - FY 2007 Planned Expenditures

Highway Trust Fund

Project	Project Name	Sub Project	Subproject Name	IAG	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	6 Year Total
KAO Department of Public Works - Transportation											
AD0	Trans Elec Sys Imp	01	FY01 CW Street Light Replacement Contr	KAO	276	1,057	0	0	0	0	1,333
AD0	Trans Elec Sys Imp	02	Streetlight System Upgrade -FY01	KAO	465	1,187	1,223	1,187	0	0	4,063
AD0	Trans Elec Sys Imp	03	FY01 Electrical System Upgrade	KAO	0	47	187	0	0	0	234
AD0	Trans Elec Sys Imp	04	FY 2002 Electrical Systems Upgrade -L'E	KAO	0	155	866	0	0	0	1,021
ADT	Trans Elec Sys Imp	06	STREET LIGHT HAZARD ELIMINATION	KAO	0	0	0	0	0	0	0
ADT	Trans Elec Sys Imp	07	ELEC UPGD,CEN LEG,10TH MALL,I-66	KAO	0	2,462	5,399	0	0	0	7,861
ADT	Trans Elec Sys Imp	08	ELEC UPGD,L&M UND RR/E ST EXP	KAO	239	1,438	1,438	0	0	0	3,114
ADT	Trans Elec Sys Imp	09	VAR MESS SIGN UPGD I-295 / I-395	KAO	810	0	0	0	0	0	810
ADT	Trans Elec Sys Imp	10	ST LIGHT SER CIR CNV 130/131/173/41	KAO	2,290	488	0	0	0	0	2,778
ADT	Trans Elec Sys Imp	12	FY99 CW Street Light Upgrading	KAO	435	0	0	0	0	0	435
ADT	Trans Elec Sys Imp	13	Streetlight Design Services	KAO	50	250	0	0	0	0	300
ADT	Trans Elec Sys Imp	14	Streetlight System Upgrade	KAO	890	0	0	0	0	0	890
ADT	Trans Elec Sys Imp	15	Streetlight Series Circuit Conversion	KAO	575	0	0	0	0	0	575
ADT	Trans Elec Sys Imp	16	FY99 CW Street Light Replacement Contr	KAO	1,104	1,380	1,380	1,380	1,104	0	6,348
AF0	Highway Aid Match Fund	01	Emergency Transportation Projects	KAO	310	968	0	0	0	0	1,278
AF0	Highway Aid Match Fund	02	Foxhall Palisades	KAO	475	0	0	0	0	0	475
AF0	Highway Aid Match Fund	03	Kenilworth Aquatic Gardens Broadwalk II	KAO	207	0	0	0	0	0	207
AF0	Highway Aid Match Fund	04	Oxon Run Park Trail Improvements	KAO	300	0	0	0	0	0	300
AF0	Highway Aid Match Fund	05	Rock Creek Park Trail Improvements	KAO	320	0	0	0	0	0	320
AF0	Highway Aid Match Fund	06	FY 2002 National Recreational Trails Prog	KAO	633	633	633	633	633	633	3,798
AF0	Highway Aid Match Fund	07	Traffic Congestion Mitigation/8th St. Barra	KAO	0	0	0	0	0	0	0
AFT	Highway Aid Match Fund	01	Center Leg Mall Tunnel Light	KAO	0	0	0	0	0	0	0
AFT	Highway Aid Match Fund	05	NOISE BARRIER STUDY	KAO	0	0	0	0	0	0	0
AFT	Highway Aid Match Fund	11	NE & SW Enhanced I/M Stations	KAO	0	0	0	0	0	0	0
AFT	Highway Aid Match Fund	12	KENNILWRTH AVE BR OV NH BURRH	KAO	0	230	2,300	3,360	0	0	5,890
AFT	Highway Aid Match Fund	13	KENNILWRTH AVE BR OV NH BURRH-r	KAO	192	2,300	4,600	4,800	0	0	16,692
AFT	Highway Aid Match Fund	18	PRINTING ADS	KAO	0	0	0	0	0	0	0

FY 2002 Proposed D.C. Budget and Financial Plan:
Capital Appendices

Building a City that Works for Everyone, Neighborhood by Neighborhood

Appendix A - FY 2002 - FY 2007 Planned Expenditures

Highway Trust Fund

<i>Project</i>	<i>Project Name</i>	<i>Sub Project</i>	<i>Subproject Name</i>	<i>IAG</i>	<i>FY 2002</i>					<i>FY 2003</i>					<i>FY 2004</i>					<i>FY 2005</i>					<i>FY 2006</i>					<i>6 Year Total</i>
					<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>		
AFT	Highway Aid Match Fund	22	AUTO - CADD TRAINING	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
AFT	Highway Aid Match Fund	26	NRT-MBT/ EXE TRL SKINNER/EDUC CO	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
AFT	Highway Aid Match Fund	28	Scenic Byways -- Canal Road	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
AFT	Highway Aid Match Fund	30	Scenic Byways -- Penn Avenue	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
AFT	Highway Aid Match Fund	31	Median Barrier & Streetlight Imprv-Military	KAO	100	1,630	1,530	520	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,780	
AFT	Highway Aid Match Fund	32	Anacostia Metro Access Roads	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
AFT	Highway Aid Match Fund	34	OJT Welfare-to-Work	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
AFT	Highway Aid Match Fund	36	Convention Center-Structural Steel- L, M,	KAO	7,722	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,922	
AFT	Highway Aid Match Fund	37	Waits Branch Trail- NRT	KAO	129	260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	389
AFT	Highway Aid Match Fund	38	Rose Park Trail - NRT	KAO	9	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126
AFT	Highway Aid Match Fund	40	Historic Lights on Streets/Bridges	KAO	815	815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,630
AFT	Highway Aid Match Fund	42	National Mall Sidewalk Enhancements Pro	KAO	570	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	570
AFT	Highway Aid Match Fund	43	Safety Discretionary Grant Program -Seat	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFT	Highway Aid Match Fund	44	FY99 DBE Support Services Program	KAO	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
AFT	Highway Aid Match Fund	45	Signal Priority Control (Project #1)	KAO	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170
AFT	Highway Aid Match Fund	46	Signal Priority Control (Project #2) NHS	KAO	252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	252
AFT	Highway Aid Match Fund	47	CW Modular VMS Signs Contract	KAO	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400
AFT	Highway Aid Match Fund	48	CW Modular VMS Signs Contract	KAO	509	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	509
AFT	Highway Aid Match Fund	49	Safety Incentive Grant/Prevention Intoxica	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFT	Highway Aid Match Fund	51	Washington Convention Center #3/Concr	KAO	4,697	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,697
AFT	Highway Aid Match Fund	52	Washington Convention Center #4/Surfac	KAO	0	3,900	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,900
AFT	Highway Aid Match Fund	53	Barney Circle Archeology Report	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFT	Highway Aid Match Fund	54	Amtrak Union Station Improvements (D.C.	KAO	680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	680
AFT	Highway Aid Match Fund	55	National Highway Institute Training	KAO	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63
AFT	Highway Aid Match Fund	56	Southwest Tennis Learning Center	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFT	Highway Aid Match Fund	57	FY2000 DBE Support Services	KAO	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66
AFT	Highway Aid Match Fund	58	Pennsylvania Ave. Traffic Mitigation Plan	KAO	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	240
AFT	Highway Aid Match Fund	59	Howard University -LeDroit Park	KAO	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300

Appendix A - FY 2002 - FY 2007 Planned Expenditures

Highway Trust Fund

<i>Project</i>	<i>Project Name</i>	<i>Sub Project</i>	<i>Subproject Name</i>	<i>IAG</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>6 Year Total</i>
AFT	Highway Aid Match Fund	60	NE Inspection Station	KAO	0	0	0	0	0	0	0
AV6	Whitehurst Freeway Rep	03	WHITEHURST FREEWAY - CONTRACT	KAO	0	0	0	0	0	0	0
AV6	Whitehurst Freeway Rep	04	WHITEHURST FREEWAY - CONTRACT	KAO	0	0	0	0	0	0	0
AV6	Whitehurst Freeway Rep	05	WHITEHURST FRWY - LOWER K ST	KAO	200	2,300	0	0	0	0	2,500
CB0	Traffic Safety Improv.	02	Traffic Accident Reporting & Analysis Syst	KAO	214	0	0	0	0	0	214
CB0	Traffic Safety Improv.	03	Pavement Skid Testing	KAO	78	267	0	0	0	0	345
CB0	Traffic Safety Improv.	04	Safety Imp. Of High Accident Locations	KAO	6,891	0	0	0	0	0	6,891
CB0	Traffic Safety Improv.	05	Railroad/Highway Crossing Safety/Suitland	KAO	334	0	0	0	0	0	334
CB0	Traffic Safety Improv.	06	Transportation Plan Review	KAO	171	0	0	0	0	0	171
CB0	Traffic Safety Improv.	07	Review for Road & Bridge Construction Pr	KAO	416	0	0	0	0	0	416
CB0	Traffic Safety Improv.	08	Highway Safety Improvement Program/S	KAO	737	246	0	0	0	0	983
CB0	Traffic Safety Improv.	09	Streetlight & Traffic Operations Design	KAO	500	500	0	0	0	0	2,500
CB0	Traffic Safety Improv.	10	Plan Review for Road and Bridge Constru	KAO	780	783	0	0	0	0	2,343
CB0	Traffic Safety Improv.	11	Transportation Plan Review	KAO	284	285	0	0	0	0	853
CB0	Traffic Safety Improv.	12	Hazard Elimination and Spot Improvement	KAO	378	999	999	0	0	0	2,376
CB0	Traffic Safety Improv.	13	Rail/Highway Crossing - Pennsy. Ave. @	KAO	277	0	0	0	0	0	277
CBT	Traffic Safety Improv.	31	STRLIGHT UPGR BLDSBRG -MT OLIVT	KAO	0	0	0	0	0	0	0
CBT	Traffic Safety Improv.	41	TRAFFIC SIGNAL & STREET LIGHTING	KAO	200	0	0	0	0	0	200
CBT	Traffic Safety Improv.	44	TRAF ACCIDENT REPORT/ANALYSIS	KAO	0	0	0	0	0	0	0
CBT	Traffic Safety Improv.	50	Highway Safety Improvement Program/S	KAO	600	1,150	810	0	0	0	2,560
CBT	Traffic Safety Improv.	52	Safety Imp. Of High Accident Locations	KAO	0	0	0	0	0	0	0
CBT	Traffic Safety Improv.	53	RAIL HIGHWAY SAFETY IMPROV	KAO	0	0	0	0	0	0	0
CBT	Traffic Safety Improv.	54	FY98 REPL/REF IMPCT ATTEM (INTERS	KAO	92	92	92	0	0	0	276
CBT	Traffic Safety Improv.	55	FY98 REPL/REF IMPCT ATT (NON-INT)	KAO	443	0	0	0	0	0	443
CBT	Traffic Safety Improv.	56	FY 2001 Replace/Refurbish Impact Atten.	KAO	79	481	481	0	0	0	1,040
CDO	Bridge Rehabilitation	01	Rehab. 22nd St. Bridge over K St. N.W. (	KAO	343	0	640	1,492	0	0	2,474
CDO	Bridge Rehabilitation	02	K St. N.W., 21st to 25th Street	KAO	495	0	1,079	2,518	0	0	4,093
CDO	Bridge Rehabilitation	03	Rehab.Southern Ave. Bridge over Suitian	KAO	642	373	4,477	4,477	0	0	10,611

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<i>Project</i>	<i>Project Name</i>	<i>Sub Project</i>	<i>Subproject Name</i>	<i>IAG</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>6 Year Total</i>
CDO	Bridge Rehabilitation	04	Rehab. Of Mall Tunnel(9th & Independen	KAO	0	0	1,860	6,663	13,325	6,664	28,511
CDO	Bridge Rehabilitation	06	City Wide Consultant Bridge Inspection	KAO	46	1,006	1,235	0	0	0	2,286
CDO	Bridge Rehabilitation	07	Rehab. Theodore Roosevelt Memorial Bri	KAO	0	291	2,616	2,906	12,550	62,750	81,113
CDO	Bridge Rehabilitation	09	Rehab. of 48th Place, N.E. Bridge Over W	KAO	310	1,333	0	0	0	0	1,643
CDO	Bridge Rehabilitation	10	Rehab. of Gault Place, N.E. Bridge Over	KAO	310	1,333	0	0	0	0	1,643
CDO	Bridge Rehabilitation	11	Rehab. of 55th Street, N.E., Over Watts B	KAO	310	1,333	0	0	0	0	1,643
CDO	Bridge Rehabilitation	12	South Capitol St. Bridge Planning Study &	KAO	775	194	194	6,793	12,038	35,394	55,388
CDT	Bridge Rehabilitation	01	Q ST BRIDGE NW OVER ROCK CRK	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	02	P ST BRIDGE OVER ROCKCREEK	KAO	2,300	4,600	0	0	0	0	6,900
CDT	Bridge Rehabilitation	17	NEW YORK AVE BRIDGE OVER RR	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	18	NEW YORK AVE BRIDGE OVER PENN	KAO	527	0	0	0	0	0	527
CDT	Bridge Rehabilitation	19	NEW YORK AVE OV S. DAKOTA AVE	KAO	411	0	0	0	0	0	411
CDT	Bridge Rehabilitation	20	WISCONSIN,JEFFERSON,29TH,30TH / C	KAO	900	0	0	0	0	0	900
CDT	Bridge Rehabilitation	21	BR #3: 31ST over C & O	KAO	1,700	0	0	0	0	0	1,700
CDT	Bridge Rehabilitation	22	BR #4: JEFFERSON ST OVER C&O	KAO	850	0	0	0	0	0	850
CDT	Bridge Rehabilitation	23	BR #5: 30TH ST OVER C&O	KAO	850	0	0	0	0	0	850
CDT	Bridge Rehabilitation	24	BRIDGE #6: 29TH ST OVER C&O	KAO	863	0	0	0	0	0	863
CDT	Bridge Rehabilitation	29	PED BR OVER KENIL @ DOUGLAS/ME	KAO	145	2,358	2,358	0	0	0	4,860
CDT	Bridge Rehabilitation	30	HUNT PL BR NE OV WATTS BRNCH	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	33	ELE/MECH S. CAPIT ST. BR OV ANAC	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	34	7TH STREET BRIDGE OV SW FRWY	KAO	441	0	0	0	0	0	441
CDT	Bridge Rehabilitation	36	PORTER ST BRIDGE OVER ROCK CRK	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	37	EASTERN AVE NE BRID OV RR #576	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	38	KENILWORTH AVE BR OV E. CAPITAL	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	39	MASS AVE BR OV RK CRK	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	40	MASS AVE BRIDGE OV RK CRK	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	41	MILITARY RD BR OV RK CRK & BEACH	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	42	MILITARY RD BR OV RK CRK & BEACH	KAO	0	0	0	0	0	0	0

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<i>Project</i>	<i>Project Name</i>	<i>Sub Project</i>	<i>Subproject Name</i>	<i>IAG</i>	<i>FY 2002</i>					<i>FY 2003</i>					<i>FY 2004</i>					<i>FY 2005</i>					<i>FY 2006</i>					<i>6 Year Total</i>	
					<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>			
CDT	Bridge Rehabilitation	43	ANACOSTIA FRWY BR OV PENN AVE	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CDT	Bridge Rehabilitation	44	ANC FRWY BR OV PENN AVE (RDWY)	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CDT	Bridge Rehabilitation	45	11TH ST RAMP CONNEC -SE FWY, SE	KAO	0	4,888	6,900	7,530	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,318		
CDT	Bridge Rehabilitation	47	BENNING ROAD BR OV ANAC RIV	KAO	6,900	6,900	8,956	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,756	
CDT	Bridge Rehabilitation	48	BENNING ROAD BR OV ANAC RIV-rdwy	KAO	460	534	534	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,527	
CDT	Bridge Rehabilitation	49	SOUTHEAST FWY BRID, 2ND - 7TH	KAO	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	
CDT	Bridge Rehabilitation	50	SOUTHEAST FWY BRID 7TH - 11TH	KAO	3,330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,330	
CDT	Bridge Rehabilitation	51	9TH STREET BR, SW OV SW FRWY	KAO	970	2,990	2,990	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,950	
CDT	Bridge Rehabilitation	52	PORTER ST BR OV KNLGLE RD (RDW)	KAO	847	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	847
CDT	Bridge Rehabilitation	53	EASTERN AVE BR TO MONROE (RDW)	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	54	7TH ST, SW, E ST G ST @ BR # 1106	KAO	555	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	555
CDT	Bridge Rehabilitation	57	11TH STREET BRIDGE INTERCHANGE	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	58	M STREET BRIDGE OVER RK CRK	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	59	PARK RD BR OV PINEY BR PKWY	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	63	9TH & 12TH ST EXPWY/ ELECT/ MECH	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	65	9TH ST NE BR OV NY AV & AMTRK (RD	KAO	0	920	1,380	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,300
CDT	Bridge Rehabilitation	66	CONSULTANT BRIDGE INSPECTIONS	KAO	500	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	67	OPEN END BR DESIGN CONSULT SER	KAO	75	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130
CDT	Bridge Rehabilitation	68	SB 11TH ST BRIDGE OVER ANA. RIVER	KAO	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400
CDT	Bridge Rehabilitation	69	SB ANA. FRWY 1300 S.CAP./FIRTH STE	KAO	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400
CDT	Bridge Rehabilitation	70	9TH ST. NE BR OV NY & AMTRK	KAO	500	575	8,395	8,740	5,290	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,500
CDT	Bridge Rehabilitation	71	TR BRIDGE ENVIR / TRAFFIC STUDY	KAO	978	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	978
CDT	Bridge Rehabilitation	72	N. YORK AV BR OV S. DAK. AV RDWK	KAO	2,048	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,048
CDT	Bridge Rehabilitation	74	24TH ST NW BRIDGE OVER K ST #102 (RDWY)	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	75	24TH ST NW BRIDGE OVER K ST.	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	76	FY96 FA BRIDGE REPAIR	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	77	REPR SW FRW RMP G, OV S.CAP ST	KAO	300	575	2,300	5,175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,350
CDT	Bridge Rehabilitation	78	14th BR OV POT RV BR (ROCHAM) #169	KAO	3,968	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,968

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<i>Project</i>	<i>Project Name</i>	<i>Sub Project</i>	<i>Subproject Name</i>	<i>IAG</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>6 Year Total</i>
CDT	Bridge Rehabilitation	79	REPL BENNG RD OV KINGMAN LAKE	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	80	16TH ST NW UNDPASS AT SCOTT CIR	KAO	198	575	1,955	3,091	0	0	5,820
CDT	Bridge Rehabilitation	81	REHAB RH IS AVE BR OV N. CAP ST	KAO	1,258	1,035	0	0	0	0	2,293
CDT	Bridge Rehabilitation	82	ANAC. FRWY, 11TH ST SE - BR OV RR	KAO	500	0	2,300	5,888	8,913	0	17,600
CDT	Bridge Rehabilitation	84	TAFT BRIDGE LION SCULPTURES	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	85	23RD ST BRIDGE OV E ST EXPRWY	KAO	898	449	0	0	0	0	1,347
CDT	Bridge Rehabilitation	86	23RD ST BRIDGE OV VIRGINIA AVE	KAO	779	390	0	0	0	0	1,169
CDT	Bridge Rehabilitation	87	23RD ST BETWEEN F ST AND D ST	KAO	230	1,150	0	0	0	0	1,380
CDT	Bridge Rehabilitation	88	CONN AVE UNDPAS AT DUPONT CIR	KAO	730	500	4,600	6,400	0	0	12,230
CDT	Bridge Rehabilitation	89	SOUTH DAKOTA AVE BR OV RL RD	KAO	476	1,610	1,610	2,530	0	0	6,226
CDT	Bridge Rehabilitation	90	SOLDIERS HOME RD OV N CAPITL ST	KAO	179	115	3,968	3,968	0	0	8,229
CDT	Bridge Rehabilitation	91	11TH ST BR SW OV D ST & PENN RR	KAO	300	134	575	3,450	1,975	0	6,434
CDT	Bridge Rehabilitation	92	BENNING RD BR AT KENILWORTH AVE	KAO	168	1,150	0	0	0	0	1,318
CDT	Bridge Rehabilitation	93	4TH ST, S.E. BR OV OXON RUN	KAO	115	1,035	0	0	0	0	1,150
CDT	Bridge Rehabilitation	94	WHEELER RD BR OV OXON RUN	KAO	634	575	0	0	0	0	1,209
CDT	Bridge Rehabilitation	95	DIVISION AVE BR OV WATTS BRANCH	KAO	100	63	863	863	0	0	1,888
CDT	Bridge Rehabilitation	96	ATLANTIC ST BRIDGE OV OXON RUN	KAO	115	1,265	0	0	0	0	1,380
CDT	Bridge Rehabilitation	97	NEW YORK AVE NE BR OV RR (534)	KAO	1,395	115	2,875	5,175	4,600	4,485	18,645
CDT	Bridge Rehabilitation	98	ARLAND D. WILLIAMS NB BR	KAO	0	0	0	480	5,750	5,750	11,980
CDT	Bridge Rehabilitation	A1	SBND 11TH ST BR OV ANC RIV & N ST	KAO	0	0	0	3,675	7,350	3,675	14,700
CDT	Bridge Rehabilitation	A2	NBND 11TH ST BR OV ANC RIV & N ST	KAO	200	100	115	5,750	4,418	4,418	15,000
CDT	Bridge Rehabilitation	A3	NB/SB ANC FWY, FIR STERLING-CHESP	KAO	400	553	5,700	5,775	5,775	0	18,203
CDT	Bridge Rehabilitation	A5	OPER MAINTEN BRIDGE MGMT SYS	KAO	75	272	272	0	0	0	619
CDT	Bridge Rehabilitation	A6	NB/SB ANAC FWY CHES-DC LINE	KAO	1,175	7,035	1,750	0	0	0	9,960
CDT	Bridge Rehabilitation	A8	S.CAP ST BR OV ANAC RIV (STRUCT)	KAO	479	2,875	5,750	0	0	0	9,104
CDT	Bridge Rehabilitation	A9	RECONFIG OF THOMAS CIRCLE	KAO	249	1,150	0	0	0	0	1,399
CDT	Bridge Rehabilitation	B0	Eastern Ave, NE over Kenilworth Ave	KAO	164	100	2,080	1,175	0	0	3,519
CDT	Bridge Rehabilitation	B1	N.CAPITOL ST NE OVER IRVING ST #23	KAO	300	802	1,153	0	0	0	2,254

FY 2002 Proposed D.C. Budget and Financial Plan:
Capital Appendices

Building a City that Works for Everyone, Neighborhood by Neighborhood

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CDT	Bridge Rehabilitation	B2	Woodrow Wilson Memorial Bridge	KAO	20	98	0	0	0	0	118
CDT	Bridge Rehabilitation	B3	Ana Fr Ov Suitnd Pkwy,Howard Rd, F.St	KAO	500	1,538	0	0	12,514	9,136	23,688
CDT	Bridge Rehabilitation	B4	S.Capitol Ov Suitland Pkwy, connect ram	KAO	680	0	0	0	0	0	680
CDT	Bridge Rehabilitation	B5	FY00 Open End Bridge Repair	KAO	666	4,337	0	0	0	0	5,003
CDT	Bridge Rehabilitation	B6	Air Rights Tunnel over Center Leg, H Stree	KAO	320	570	1,698	3,399	1,701	0	7,688
CDT	Bridge Rehabilitation	B7	K Street Bridge over Center leg Frwy	KAO	39	38	544	816	0	0	1,436
CDT	Bridge Rehabilitation	B8	Connecticut Ave., over Klingle Valley	KAO	278	0	4,140	1,035	0	0	5,453
CDT	Bridge Rehabilitation	B9	Rdwy&Ped. Saf RR Br ov K,I,M,& Florid	KAO	362	906	906	0	0	0	3,081
CDT	Bridge Rehabilitation	C0	Scott Circle btwn 15th & 17th St. NW Str	KAO	1,165	3,220	690	0	0	0	5,075
CDT	Bridge Rehabilitation	C1	Eastern Ave., NE over Kenilworth Ave, Rd	KAO	721	378	0	0	0	0	1,099
CDT	Bridge Rehabilitation	C2	35th St., N.E. over East Capitol	KAO	50	522	837	0	0	0	1,409
CDT	Bridge Rehabilitation	C4	16th St., NW over Military Rd.	KAO	121	680	0	0	0	0	800
CDT	Bridge Rehabilitation	C5	16th St., NW over Military Rd., Roadway	KAO	96	340	0	0	0	0	436
CDT	Bridge Rehabilitation	C6	Ped Br ov C&O Canal,33rd,34th, Pot St,N	KAO	778	575	0	0	0	0	1,353
CDT	Bridge Rehabilitation	C7	Taylor St. NE Bridge over RR	KAO	100	416	840	3,220	0	0	4,577
CDT	Bridge Rehabilitation	C8	T St. NW. Bridge over North Capitol	KAO	630	420	0	0	0	0	1,050
CDT	Bridge Rehabilitation	C9	Mass. Ave. Tunnel Replacement	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	D0	H St. Bridge (roadway)	KAO	0	0	575	575	575	0	1,725
CDT	Bridge Rehabilitation	D1	New Ped. Bridge Ov Anac Near Firth Sterl	KAO	855	0	1,080	1,795	0	0	3,730
CDT	Bridge Rehabilitation	D2	Traf Impr Study-11th St. Interchange	KAO	590	210	0	0	0	0	800
CDT	Bridge Rehabilitation	D3	Repainting E. Capitol St Br ov Anac Riv	KAO	68	0	1,218	2,807	0	0	4,093
CDT	Bridge Rehabilitation	D4	New Hampshire Avenue, N.W. Over RR	KAO	354	57	528	2,002	0	0	2,941
CDT	Bridge Rehabilitation	D5	D and E Streets, N.W. Over Center Leg	KAO	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	D6	Traf/ Envir. Studies for New Ramp,	KAO	252	0	0	0	0	0	252
CDT	Bridge Rehabilitation	D7	L'Enfant Plaza Promenade / Bannaker lm	KAO	0	12,700	0	0	0	0	12,700
CDT	Bridge Rehabilitation	D8	H St. Bridge over Center Leg	KAO	0	0	575	575	575	0	1,725
CDT	Bridge Rehabilitation	D9	Mass. Avenue Bridge (roadway)	KAO	0	0	575	575	575	0	1,725
CDT	Bridge Rehabilitation	E1	Mass Ave. Bridge	KAO	0	0	1,150	1,265	1,265	0	3,680

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CDT	Bridge Rehabilitation	E2	Jefferson Drive ,SW over 12th Street Exp	KA0	925	0	0	0	0	0	925
CDT	Bridge Rehabilitation	E3	14th Street(I-395) Corridor Study-Environ	KA0	4,500	0	0	0	0	0	4,500
CDT	Bridge Rehabilitation	E4	FY2000 F.A. Consultant Bridge Inspectio	KA0	0	0	0	0	0	0	0
CDT	Bridge Rehabilitation	E5	Connecticut Ave., over Klingle Valley, roa	KA0	120	50	872	218	0	0	1,260
CEO	Roadway Resurfacing	01	FY2001 F.A.Resurfacing (NHS)	KA0	626	0	0	0	0	0	626
CEO	Roadway Resurfacing	02	FY2001 F.A.Resurfacing (STP)	KA0	674	0	0	0	0	0	674
CEO	Roadway Resurfacing	03	FY2001 1st F.A. Resurfacing	KA0	2,554	2,554	0	0	0	0	5,108
CEO	Roadway Resurfacing	04	FY2001 2nd F.A. Resurfacing	KA0	1,085	1,085	0	0	0	0	2,170
CEO	Roadway Resurfacing	05	FY2001 3rd F.A. Resurfacing	KA0	3,069	3,069	0	0	0	0	6,138
CEO	Roadway Resurfacing	06	FY2001 4th F.A. Resurfacing	KA0	2,761	2,752	0	0	0	0	5,513
CEO	Roadway Resurfacing	07	FY2001 5th F.A. Resurfacing	KA0	0	4,929	4,928	0	0	0	9,857
CEO	Roadway Resurfacing	08	FY2001 6th F.A. Resurfacing	KA0	0	2,855	2,855	0	0	0	5,710
CEO	Roadway Resurfacing	09	FY2001 7th F.A. Resurfacing	KA0	0	2,166	2,166	0	0	0	4,332
CEO	Roadway Resurfacing	10	FY2001 1st F.A. Citywide Pavement	KA0	180	1,286	0	0	0	0	1,466
CEO	Roadway Resurfacing	11	FY2001 2nd F.A. Citywide Pavement	KA0	45	1,687	0	0	0	0	1,732
CET	Roadway Resurfacing	33	Refinement of Pavement Management Sy	KA0	30	0	0	0	0	0	30
CET	Roadway Resurfacing	64	FIRST ST. S.E. N to O STREET	KA0	0	0	0	0	0	0	0
CET	Roadway Resurfacing	C5	FY93 9TH FA RESURFACING	KA0	0	0	0	0	0	0	0
CET	Roadway Resurfacing	D0	FY95 1ST PUBLIC LANDS-INDEP AV	KA0	0	0	0	0	0	0	0
CET	Roadway Resurfacing	F9	FY97 INTERSTATE PAVEMENT RESTO	KA0	0	0	0	0	0	0	0
CET	Roadway Resurfacing	H6	FY98 STP DESIGN RESURFACING	KA0	0	0	0	0	0	0	0
CET	Roadway Resurfacing	H7	FY98 NH DESIGN RESURFACING	KA0	0	0	0	0	0	0	0
CET	Roadway Resurfacing	H8	FY98 1ST FA RESURFACING	KA0	6,180	0	0	0	0	0	6,180
CET	Roadway Resurfacing	H9	FY98 2ND FA RESURFACING	KA0	676	0	0	0	0	0	676
CET	Roadway Resurfacing	I0	FY98 3RD FA RESURFACING	KA0	1,082	0	0	0	0	0	1,082
CET	Roadway Resurfacing	I1	FY98 4TH FA RESURFACING	KA0	5,259	0	0	0	0	0	5,259
CET	Roadway Resurfacing	I2	FY98 5TH FA RESURFACING	KA0	2,375	0	0	0	0	0	2,375
CET	Roadway Resurfacing	I3	FY98 1ST FA C/W PAVEMNT RESTOR	KA0	0	0	0	0	0	0	0

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CET	Roadway Resurfacing	I4	FY98 2ND FA CW PAVEMNT RESTOR	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	I5	FY98 3RD FA CW PAVEMNT RESTOR	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	I6	GEORGIA AVE PROJECT NHS (EQUIP)	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	I7	GEORGIA AVE PROJECT STP (EQUIP)	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	I9	PETWORTH ENHANCEMENT PROG. N	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	J0	FY99 1ST F.A. PAVEMENT RESTORATI	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	J1	PETWORTH ENHANCEMENT PROG. ST	KAO	1,821	0	0	0	0	0	1,821
CET	Roadway Resurfacing	J2	PAVEMENT MGMT. SYS.(DATA COLLE	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	J3	CONSTITUTION AVENUE	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	J4	FY99 NHS Federal Aid Resurfacing Desig	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	J5	FY99 STP Federal Aid Resurfacing Desig	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	J6	FY99 1st Federal Aid Resurfacing	KAO	2,468	0	0	0	0	0	2,468
CET	Roadway Resurfacing	J7	FY99 2nd Federal Aid Resurfacing	KAO	2,128	0	0	0	0	0	2,128
CET	Roadway Resurfacing	J8	FY99 3rd Federal Aid Resurfacing	KAO	1,150	0	0	0	0	0	1,150
CET	Roadway Resurfacing	J9	FY99 4th Federal Aid Resurfacing	KAO	2,371	0	0	0	0	0	2,371
CET	Roadway Resurfacing	K0	FY2000 5th F.A. Resurfacing	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	K1	FY99 2nd FA CW Pavement Restoration	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	K2	FY99 Public Lands Hwy-Washington Av	KAO	1,805	0	0	0	0	0	1,805
CET	Roadway Resurfacing	K3	FY2000 NH F.A. Resurfacing Design	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	K4	FY2000 STP F.A. Resurfacing Design	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	K6	FY2000 1st F.A. Resurfacing-NHS	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	K7	FY2000 2nd F.A. Resurfacing	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	K8	FY2000 3rd F.A. Resurfacing	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	K9	FY2000 4th F.A. Resurfacing	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	L2	FY2000 6th F.A. Resurfacing	KAO	11,890	0	0	0	0	0	11,890
CET	Roadway Resurfacing	L3	FY2000 1st F.A. CW Pavemt Restoration	KAO	1,070	0	0	0	0	0	1,070
CET	Roadway Resurfacing	L4	FY2000 2nd F.A. CW Pavem't Restoration	KAO	1,327	0	0	0	0	0	1,327
CET	Roadway Resurfacing	L5	FY2000 3rd F.A. CW Pavem't Restoration	KAO	587	0	0	0	0	0	587

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CET	Roadway Resurfacing	L6	FY99 5th Federal Aid Resurfacing	KAO	0	0	0	0	0	0	0
CET	Roadway Resurfacing	L7	FY97 4TH FA CW RESURFACING	KAO	0	0	0	0	0	0	0
CG0	Roadside Improvements	01	FY2001 Corridor Tree Improvement Plan	KAO	19	458	0	0	0	0	477
CG0	Roadside Improvements	02	FY 2002 Corridor Tree Improvement Plan	KAO	47	400	0	0	0	0	446
CGT	Roadside Improvements	34	FY-98 CORR TREE IMPV	KAO	0	0	0	0	0	0	0
CGT	Roadside Improvements	35	FY99 Corridor Tree Improvements	KAO	0	0	0	0	0	0	0
CGT	Roadside Improvements	37	FY2000 Corridor Tree Improvement Plan	KAO	360	0	0	0	0	0	360
CHT	Traffic Safety Improvements	16	NEVADA AVE. NW., 36TH ST. - LINNEA RDWY UPGRAD OF WESTN AVE NW	KAO	0	0	0	0	0	0	0
C10	Traffic Operation Improvements	01	FY01 Hot Thermoplastic Paving Markings	KAO	0	580	0	0	0	0	580
C10	Traffic Operation Improvements	02	FY 2002 Traffic Signal & Streetlight Design	KAO	0	500	500	500	0	0	1,500
C10	Traffic Operation Improvements	03	FY 2002 Traffic Signal & Streetlight Design	KAO	0	500	500	500	0	0	1,500
C10	Traffic Operation Improvements	04	Traffic Signal & Streetlight Design Serv. (	KAO	0	0	0	0	500	1,000	1,500
C10	Traffic Operation Improvements	05	Traffic Signal & Streetlight Design Serv. (	KAO	0	0	0	0	500	1,000	1,500
C10	Traffic Operation Improvements	06	Upgrade Permanent Traffic Counting Stati	KAO	903	903	0	0	0	0	1,805
C10	Traffic Operation Improvements	07	FY 2002 Hot Thermoplastic Pavement Ma	KAO	54	533	0	0	0	0	587
C10	Traffic Operation Improvements	08	FY 2002 Corridor Signing	KAO	178	39	39	39	0	0	294
C10	Traffic Operation Improvements	09	FY 2002 Corridor Signing	KAO	0	275	275	275	275	0	1,100
CIT	Traffic Operation Improvements	65	TRAF SIGNAL SYS COMMUN-NHS	KAO	1,637	0	0	0	0	0	1,637
CIT	Traffic Operation Improvements	66	TRAF SIGNAL SYS COMMUN-STP	KAO	1,761	0	0	0	0	0	1,761
CIT	Traffic Operation Improvements	72	SIGN INVENTORY & MANGEMNT SYS	KAO	0	52	52	0	0	0	104
CIT	Traffic Operation Improvements	73	FY96 GUIDEDESIGN REPLACEMENT	KAO	0	0	0	0	0	0	0
CIT	Traffic Operation Improvements	77	UPGD PERMANENT TRAF COUNT STA	KAO	103	0	0	0	0	0	103
CIT	Traffic Operation Improvements	78	Two-Way Plowable Prisma	KAO	0	0	0	0	0	0	0
CIT	Traffic Operation Improvements	79	Hot Thermoplastic Pavement Markings	KAO	0	0	0	0	0	0	0
CIT	Traffic Operation Improvements	83	MOVEABLE BARRIER SYSTEM (970034	KAO	0	0	0	0	0	0	0
CIT	Traffic Operation Improvements	84	SIGN STRUCT-INTERST & NHS SYS C	KAO	0	0	0	0	0	0	0
CIT	Traffic Operation Improvements	85	Traffic Signal Control CENTER Operation	KAO	500	550	550	600	600	650	3,450

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CIT	Traffic Operation Improvements 86		GATEWAY SIGN DEVELOP STP	KAO	0	0	0	0	0	0	0	0
CIT	Traffic Operation Improvements 87		GATEWAY SIGN DEVELOP NHS	KAO	0	0	0	0	0	0	0	0
CIT	Traffic Operation Improvements 90		FY98 CORRIDOR SIGNING NHS	KAO	0	0	0	0	0	0	0	0
CIT	Traffic Operation Improvements 91		FY98 CORRIDOR SIGNING STP	KAO	0	0	0	0	0	0	0	0
CIT	Traffic Operation Improvements 94		Corridor Signing (STP)	KAO	0	0	0	0	0	0	0	0
CIT	Traffic Operation Improvements 96		TRAFFIC SIGNAL MAINTENANCE/NHS	KAO	1,350	1,350	0	0	0	0	0	2,699
CIT	Traffic Operation Improvements 97		TRAFFIC SIGNAL MAINTENANCE/STP	KAO	5,398	5,398	0	0	0	0	0	10,797
CIT	Traffic Operation Improvements 98		TRAF SIGNAL DESGN / RDWY /BRPRJ	KAO	500	119	119	0	0	0	0	737
CIT	Traffic Operation Improvements A1		Traffic Signal Bulb Replacement Prog(NHS	KAO	1,426	311	345	0	0	0	0	2,082
CIT	Traffic Operation Improvements A2		Traffic Signal Bulb Replacement Prog(STP	KAO	690	2,875	1,955	0	0	0	0	5,520
CIT	Traffic Operation Improvements A3		Traffic Signal Sys Contr. Ctr. Support NH/	KAO	2,195	2,300	2,410	2,525	0	0	0	9,429
CIT	Traffic Operation Improvements A4		Traffic Signal Operations Improvements -	KAO	552	552	552	552	276	0	0	2,484
CIT	Traffic Operation Improvements A5		Traffic Signal Operations Improvements-	KAO	2,243	2,185	2,185	2,185	1,955	0	0	10,753
CIT	Traffic Operation Improvements A7		FY99 City-Wide Hot Thermoplastic Marki	KAO	0	0	0	0	0	0	0	0
CIT	Traffic Operation Improvements A8		TRAF SIG DESIGN CONSULTANT CON	KAO	629	0	0	0	0	0	0	629
CIT	Traffic Operation Improvements B0		TRAFFIC SIGNAL SYS. COMM.(STP)	KAO	4,600	9,200	9,200	9,200	6,800	7,000	0	46,000
CIT	Traffic Operation Improvements B1		CONTROLLER UPGRADE	KAO	0	0	0	0	0	0	0	0
CIT	Traffic Operation Improvements B2		CONTROL CENTER CENTRAL SUPPO	KAO	0	0	0	0	0	0	0	0
CIT	Traffic Operation Improvements B3		WAYFINDINGS SIGNS/NHS	KAO	269	253	0	0	0	0	0	522
CIT	Traffic Operation Improvements B4		WAYFINDINGS SIGNS/STP	KAO	500	470	0	0	0	0	0	970
CIT	Traffic Operation Improvements B5		FY2000 HOT THERM. PVMENT MARKIN	KAO	535	0	0	0	0	0	0	535
CIT	Traffic Operation Improvements B7		CORRIDOR SIGNING- STP-FY00	KAO	571	0	0	0	0	0	0	571
CIT	Traffic Operation Improvements B8		CORRIDOR SIGNING- NHS-FY00	KAO	312	0	0	0	0	0	0	312
CIT	Traffic Operation Improvements B9		TRAFFIC SIGNAL SYS. COMM.(NHS)	KAO	650	2,300	2,300	2,300	2,300	1,650	0	11,500
CIT	Traffic Operation Improvements C1		FY99 GATEWAY SIGNS (NHS)	KAO	300	0	0	0	0	0	0	300
CIT	Traffic Operation Improvements C2		FY99 GATEWAY SIGNS (STP)	KAO	300	0	0	0	0	0	0	300
CIT	Traffic Operation Improvements C4		FY2000 T.R.BRIDGE MOVABLE BARRI	KAO	207	207	184	0	0	0	0	598
CKO	Roadway Reconstruction	01	Brentwood Road ,NE 9th Street	KAO	342	236	1,399	1,399	0	0	0	3,375

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CK0	Roadway Reconstruction	02	First Street, NE, K Street to New York Av	KAO	0	243	176	933	933	0	2,284
CK0	Roadway Reconstruction	03	19th Street NW, G Street to Pennsylvania	KAO	0	0	128	89	400	267	883
CK0	Roadway Reconstruction	04	Q Street NW, 14th St., to Rhode Island A	KAO	200	35	733	733	0	0	1,701
CK0	Roadway Reconstruction	05	4th Street, SW , C Street to I Street	KAO	0	0	0	558	1,333	1,333	3,223
CK0	Roadway Reconstruction	06	Eastern Avenue NE, Riggs Road	KAO	250	145	866	866	0	0	2,127
CK0	Roadway Reconstruction	07	5th Street NW, Van Buren Street	KAO	0	0	295	700	233	0	1,227
CK0	Roadway Reconstruction	08	Western Avenue NW, Brandywine Street/	KAO	95	1,185	550	0	0	0	1,830
CK0	Roadway Reconstruction	09	FY01 Wheelchair/Bicycle Ramps Citywid	KAO	0	50	533	0	0	0	583
CK0	Roadway Reconstruction	10	Streetscape Improvements Central Busin	KAO	1,790	3,951	0	0	0	0	5,741
CK0	Roadway Reconstruction	11	FY2002 Wheelchair/Bicycle Ramps Citywi	KAO	47	533	0	0	0	0	580
CK0	Roadway Reconstruction	12	Roadway Reconstruction Designs	KAO	528	528	0	0	0	0	1,055
CKT	Roadway Reconstruction	A0	Wheelchair/Bicycle Ramps FY99	KAO	272	0	0	0	0	0	272
CKT	Roadway Reconstruction	A1	11th St., NW, PA, to E St.	KAO	408	460	0	0	0	0	868
CKT	Roadway Reconstruction	A2	Nebraska NW, 41st to Tenley Circle	KAO	118	1,150	804	0	0	0	2,072
CKT	Roadway Reconstruction	A3	Reno Rd., NW, Nebraska to Military	KAO	0	920	0	0	0	0	920
CKT	Roadway Reconstruction	A6	Park Rd., NW, 14th to 16th	KAO	140	751	0	0	0	0	891
CKT	Roadway Reconstruction	A8	18th St., NE, Douglas to Franklin	KAO	31	833	0	0	0	0	865
CKT	Roadway Reconstruction	A9	2nd St., NE, F to L Streets	KAO	43	763	883	0	0	0	1,690
CKT	Roadway Reconstruction	B2	N.CAPITAL ST NE, MICHIGAN - ALLIS	KAO	175	4,020	1,380	0	0	0	5,575
CKT	Roadway Reconstruction	B3	Kenilworth Avenue-Footie Street RR	KAO	212	2,300	6,900	5,750	0	0	15,162
CKT	Roadway Reconstruction	16	BROAD BRANCH RD, LINNEAN-BEACH	KAO	0	0	0	0	4,500	4,500	9,006
CKT	Roadway Reconstruction	37	2ND. ST. S.E. A ST- INDEP. AVE.	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	45	CATHEDRAL AV, N MEXICO- MASS AV	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	46	E ST NW & NEW JERSEY TO N CAP	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	48	REHAB H ST NE, 14TH ST TO 15TH ST	KAO	1,955	1,784	0	0	0	0	3,739
CKT	Roadway Reconstruction	49	RECONST TAYLOR ST NE, 9TH-12TH	KAO	345	0	0	0	0	0	345
CKT	Roadway Reconstruction	50	RECONST FRANKLIN ST NE 20-24	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	52	WOODLEY RD, 34TH ST-CATHEDRAL	KAO	0	0	0	0	0	0	0

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CKT	Roadway Reconstruction	55	FY94 WHEELCHAIR/BICYCLE RAMPS	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	56	41ST ST NW, HARRISON TO JENIFER	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	57	5TH. ST. N.W., KENNEDY - MISSOURI A	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	59	NEW YORK AVE S. DAK- DC LINE	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	61	N HAMP, NE OGLTHP ST-EASTERN	KAO	1,035	1,495	0	0	0	0	2,530
CKT	Roadway Reconstruction	63	11TH STREET NW, L ST - O ST	KAO	575	1,725	0	0	0	0	2,300
CKT	Roadway Reconstruction	64	R ST NW, 18TH ST - 15TH ST	KAO	1,091	0	0	0	0	0	1,091
CKT	Roadway Reconstruction	65	N. CAP ST, GALLATIN-HAMILTON	KAO	690	0	0	0	0	0	690
CKT	Roadway Reconstruction	68	REH SHERMN AW NW. COLMB- IRVNG	KAO	0	460	0	0	0	0	460
CKT	Roadway Reconstruction	69	RECN BLDENSBRG NE, MT. OLIVET-T	KAO	1,623	2,330	0	0	0	0	3,953
CKT	Roadway Reconstruction	70	RECN MCHGN AV, NE VARMN- ESTRN	KAO	1,548	0	0	0	0	0	1,548
CKT	Roadway Reconstruction	71	REHAB OF M ST. SW 4TH TO 6TH ST	KAO	0	690	0	0	0	0	690
CKT	Roadway Reconstruction	72	C & O CANAL WASHINGTON DC	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	73	RECON. TAYLOR ST. NE & 12TH-S.DAK	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	74	RECNIST 16TH NW, ALASKA to PRIMRO	KAO	1,100	2,199	1,100	0	0	0	4,399
CKT	Roadway Reconstruction	76	RECONST OF 18TH ST N.W., P- S ST	KAO	0	918	460	0	0	0	1,378
CKT	Roadway Reconstruction	77	RECON. MACAR. NW LGHBORO-DC LIN	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	79	PORTER ST N.W. CONN-34TH ST	KAO	826	0	0	0	0	0	826
CKT	Roadway Reconstruction	80	P ST N.W., 23RD TO 26TH ST	KAO	440	0	0	0	0	0	440
CKT	Roadway Reconstruction	82	FLORIDA AVE NW ,U ST -SHERMAN AV	KAO	0	575	575	0	0	0	1,150
CKT	Roadway Reconstruction	83	F ST NW,, 17TH TO 23RD ST	KAO	460	690	690	0	0	0	1,840
CKT	Roadway Reconstruction	84	MARYLAND AVE NE, 19TH ST-22ND ST	KAO	0	575	575	0	0	0	1,150
CKT	Roadway Reconstruction	86	POTOMAC AV SE, S. CAP ST -1ST ST	KAO	0	690	690	0	0	0	1,380
CKT	Roadway Reconstruction	87	NEBRSK AV NW, CONN AVE-NEVD AV	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	88	SOUTHRN AV SE, SUITLND RD-PA AV	KAO	0	345	690	0	0	0	1,035
CKT	Roadway Reconstruction	89	RENO ROAD NW,- : NEBRASKA to MILL	KAO	100	1,845	2,525	0	0	0	4,470
CKT	Roadway Reconstruction	90	EASTERN AV NW, CAROLL ST- N. CAP	KAO	100	575	575	0	0	0	1,250
CKT	Roadway Reconstruction	91	SUITLND PKWY, POMRY-DC LNE LDSC	KAO	0	0	0	0	0	0	0

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CKT	Roadway Reconstruction	93	ROW BRAD BRNCH NW, LINNEN-BECH	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	94	FY-98 WHEELCHAIR/BICYCLE RAMPS	KAO	0	0	0	0	0	0	0
CKT	Roadway Reconstruction	95	EASTERN AV NE, MICH -SARGENT RD	KAO	343	1,150	1,150	0	0	0	2,643
CKT	Roadway Reconstruction	96	HISTORIC STREET AND ALLEY CW	KAO	1,210	3,249	0	0	0	0	4,459
CKT	Roadway Reconstruction	B0	NEB.AVE N.W. NEVADA .AVE. TO MIL	KAO	117	720	0	0	0	0	837
CKT	Roadway Reconstruction	B1	KLINGE RD ENVIRON/TRAFF STUDY	KAO	594	0	0	0	0	0	594
CKT	Roadway Reconstruction	B4	BENNING RD NE 16TH ST.EAST OF O	KAO	517	0	1,056	4,210	0	0	5,783
CKT	Roadway Reconstruction	B5	BENNING RD. N.E. ANACOSTIA AVE T	KAO	287	0	1,260	1,260	0	0	2,808
CKT	Roadway Reconstruction	B6	S. CAPITOL ST. SOUTH OF FIRTH STE	KAO	366	1,102	2,379	0	0	0	3,847
CKT	Roadway Reconstruction	B7	MASS. AVE S.E. RANDLE CIR-FORT D	KAO	366	0	2,592	287	0	0	3,246
CKT	Roadway Reconstruction	C1	EAST CAPITOL ST. 19TH TO 22ND ST.	KAO	287	0	408	1,992	0	0	2,688
CKT	Roadway Reconstruction	C2	INDEP. AVE. S.E. 19TH ST. TO BRIDGE	KAO	171	0	396	804	0	0	1,371
CKT	Roadway Reconstruction	C3	FY2000 WHEELCHAIR/BICYCLE RAMP	KAO	93	424	0	0	0	0	517
CKT	Roadway Reconstruction	C4	FEAS. STUDIES PEDES.IMP. SUITLD P	KAO	328	0	0	0	0	0	328
CMO	Congest Mitg and Air Qlty	01	FY02 Integrated Ridesharing	KAO	63	0	0	0	0	0	63
CM0	Congest Mitg and Air Qlty	02	FY02 Telework Resource Ctr (Telecommu	KAO	36	0	0	0	0	0	36
CM0	Congest Mitg and Air Qlty	03	FY02 Commuter Operations Center	KAO	123	0	0	0	0	0	123
CM0	Congest Mitg and Air Qlty	04	FY02 Employer Outreach	KAO	81	0	0	0	0	0	81
CM0	Congest Mitg and Air Qlty	05	FY02 Guaranteed Ride HOME	KAO	121	0	0	0	0	0	121
CM0	Congest Mitg and Air Qlty	06	Endzone(Air Pollution) FY 01-02	KAO	95	54	0	0	0	0	149
CM0	Congest Mitg and Air Qlty	07	Northeast Inspection Station	KAO	3,450	3,450	0	0	0	0	6,900
CM0	Congest Mitg and Air Qlty	08	Metrocheck Pilot Demonstration Project	KAO	0	0	0	0	0	0	0
CM0	Congest Mitg and Air Qlty	09	Code Red Program - Free Bus Fares	KAO	0	0	1,000	1,000	1,000	0	3,000
CM0	Congest Mitg and Air Qlty	10	Downtown Circulator Bus Sys. 7th to 9th S	KAO	3,300	0	0	0	0	0	3,300
CM0	Congest Mitg and Air Qlty	11	FY 2003 Integrated Ridesharing	KAO	0	99	109	120	131	145	603
CM0	Congest Mitg and Air Qlty	12	FY 2003 Telework Resource Center (Telec	KAO	0	56	61	68	74	82	341
CM0	Congest Mitg and Air Qlty	13	FY 2003 Commuter Operations Center	KAO	0	194	214	235	258	284	1,185
CM0	Congest Mitg and Air Qlty	14	FY 2003 Employer Outreach	KAO	0	157	173	190	209	230	959

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CMT	Congest Mitig and Air Qlty	15	FY 2003 Guaranteed Ride Home	KAO	0	191	210	231	254	280	1,167
CMT	Congest Mitig and Air Qlty	01	AIR QUALITY PUBLIC EDUCATION	KAO	0	0	0	0	0	0	0
CMT	Congest Mitig and Air Qlty	02	HIGH TECH EMISSIONS TRAINING	KAO	0	0	0	0	0	0	0
CMT	Congest Mitig and Air Qlty	03	ENHANCED INSPECT & MAINTEN FAC.	KAO	0	0	0	0	0	0	0
CMT	Congest Mitig and Air Qlty	11	METRO BRANCH TRAIL- BIKEWY IMPR	KAO	1,590	2,200	0	0	0	0	3,790
CMT	Congest Mitig and Air Qlty	18	INTEGRATED RIDE SHARING-FY01	KAO	8	0	0	0	0	0	8
CMT	Congest Mitig and Air Qlty	19	TELECOMMUTE PROJECT-FY01	KAO	5	0	0	0	0	0	5
CMT	Congest Mitig and Air Qlty	20	COMMUTER OPER CENTER-FY01	KAO	25	0	0	0	0	0	25
CMT	Congest Mitig and Air Qlty	21	EMPLOYER OUTREACH-FY01	KAO	22	0	0	0	0	0	22
CMT	Congest Mitig and Air Qlty	22	GUARANTEED RIDE HOME-FY01	KAO	29	0	0	0	0	0	29
CMT	Congest Mitig and Air Qlty	23	FY2000 ENDZONE (Air Pollution)	KAO	0	0	0	0	0	0	0
CMT	Congest Mitig and Air Qlty	25	ALTERNATIVE FUEL VEHICLE DEMO	KAO	500	500	0	0	0	0	1,000
CMT	Congest Mitig and Air Qlty	26	Sidewalk Imprvmts, 1st NE - G Street to	KAO	863	0	0	0	0	0	863
EDO	BICYCLE IMPROVEMENTS	01	Neighborhood Transp. Planning Implement	KAO	1,365	409	5,408	5,408	7,429	12,428	32,448
EDO	BICYCLE IMPROVEMENTS	02	Streetscape Improvements on Federal-aid	KAO	1,908	569	7,567	7,567	10,397	17,395	45,405
EDO	BICYCLE IMPROVEMENTS	03	Satellite Government Centers Infrastructur	KAO	620	2,866	904	0	0	0	4,390
FDT	Federal Demonstration	01	GEORGETOWN UNIV SOUTH ACCESS	KAO	0	0	0	0	0	0	0
FDT	Federal Demonstration	03	FUEL CELL /GEORGWTN UNIV/ INTERM	KAO	0	0	438	438	0	0	877
FDT	Federal Demonstration	04	METROPOLITAN BRANCH TRAIL	KAO	2,855	2,875	875	0	0	0	6,605
FDT	Federal Demonstration	05	THEODORE ROOSEVELT BRIDGE	KAO	0	2,578	2,500	2,500	1,797	0	9,375
FDT	Federal Demonstration	06	GEOGRAPHICAL INFORMATIONS SYST	KAO	0	313	313	624	0	0	1,250
FDT	Federal Demonstration	07	ENHANCE REC. FAC. ALONG RK CK PK	KAO	0	11	0	0	0	0	11
FDT	Federal Demonstration	08	LIGHT RAIL CORRIDORS	KAO	0	178	413	347	0	0	938
FDT	Federal Demonstration	09	MOTOR VEHICLE INFORMATION SYST	KAO	2,568	0	0	0	0	0	2,568
FDT	Federal Demonstration	10	INTERMODAL TRANSPORTATION CEN	KAO	0	0	891	0	0	0	891
FDT	Federal Demonstration	11	ITC MASS TRANSIT	KAO	0	2,500	3,750	0	0	0	6,250
FDT	Federal Demonstration	14	M Street Streetscape Improvement	KAO	0	0	0	0	0	0	0
FDT	Federal Demonstration	15	M St SE/ 8TH St-Barracks Row -Phase II	KAO	0	0	0	0	0	0	0

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FDT	Federal Demonstration	16	TRAFFIC SIGNL/FREEWAY MGMT. INF	KAO	0	938	3,750	0	0	0	4,688
FDT	Federal Demonstration	17	M St SE/8TH St-Barracks Row	KAO	3,650	0	0	0	0	0	3,650
FDT	Federal Demonstration	18	Noise Barrier Design Project	KAO	335	0	0	0	0	0	335
IRT	BESTEA/ISTEA Reauthorization	10	7th F.A. Resurfacing Local Streets -KCI	KAO	725	655	230	0	0	0	1,610
IRT	BESTEA/ISTEA Reauthorization	11	8th F.A. Resurfacing Local Streets -KCI	KAO	725	655	230	0	0	0	1,610
IRT	BESTEA/ISTEA Reauthorization	12	9th F.A. Resurfacing Local Streets -KCI	KAO	725	655	230	0	0	0	1,610
IRT	BESTEA/ISTEA Reauthorization	13	Localized Resurfacing Design	KAO	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization	14	FY99 1st F.A. Pavement Restoration	KAO	121	0	0	0	0	0	121
IRT	BESTEA/ISTEA Reauthorization	15	FY99 2nd F.A. Pavement Restoration	KAO	142	0	0	0	0	0	142
IRT	BESTEA/ISTEA Reauthorization	16	FY99 3rd F.A. Pavement Restoration	KAO	253	0	0	0	0	0	253
IRT	BESTEA/ISTEA Reauthorization	17	FY2000 1st F.A. Pavement Restoration	KAO	1,015	0	0	0	0	0	1,015
IRT	BESTEA/ISTEA Reauthorization	18	FY2000 2nd F.A. Pavement Restoration	KAO	1,015	0	0	0	0	0	1,015
IRT	BESTEA/ISTEA Reauthorization	19	FY2000 3rd F.A. Pavement Restoration	KAO	1,015	0	0	0	0	0	1,015
IRT	BESTEA/ISTEA Reauthorization	20	Local Roadway Upgrading Design-Parson	KAO	1,455	0	0	0	0	0	1,455
IRT	BESTEA/ISTEA Reauthorization	21	1st F.A. Local Street Upgrading-Parson	KAO	1,322	1,398	1,280	0	0	0	4,000
IRT	BESTEA/ISTEA Reauthorization	22	2nd F.A. Local Street Upgrading-Parson	KAO	1,280	1,280	1,040	0	0	0	3,600
IRT	BESTEA/ISTEA Reauthorization	23	3rd F.A. Local Street Upgrading-Parson	KAO	1,280	1,280	1,040	0	0	0	3,600
IRT	BESTEA/ISTEA Reauthorization	24	4th F.A. Local Street Upgrading-Parson	KAO	1,280	1,280	1,040	0	0	0	3,600
IRT	BESTEA/ISTEA Reauthorization	25	1st F.A. Local Street Upgrading-FY2001-P	KAO	1,280	1,280	1,040	0	0	0	3,600
IRT	BESTEA/ISTEA Reauthorization	26	2nd F.A. Local Street Upgrading-Valley Av	KAO	1,353	1,353	0	0	0	0	2,706
IRT	BESTEA/ISTEA Reauthorization	29	Project Management for City-Wide Design	KAO	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization	3	Resurfacing Local Streets Design (KCI)	KAO	433	0	0	0	0	0	433
IRT	BESTEA/ISTEA Reauthorization	36	Local Street Reconstruction Design- Legio	KAO	961	0	0	0	0	0	961
IRT	BESTEA/ISTEA Reauthorization	37	1st F.A. Local Street Reconstruction-Legio	KAO	1,417	346	346	0	0	0	2,108
IRT	BESTEA/ISTEA Reauthorization	38	2nd F.A. Local Street Reconstruction-Legi	KAO	1,417	346	346	0	0	0	2,108
IRT	BESTEA/ISTEA Reauthorization	39	3rd F.A. Local Street Reconstruction-Legi	KAO	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization	4	1st F.A. Resurfacing Local Streets-EFLHD	KAO	1,417	346	346	0	0	0	2,108
IRT	BESTEA/ISTEA Reauthorization	40	4th F.A. Local Street Reconstruction-Legio	KAO	1,417	346	346	0	0	0	2,108

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<i>Project</i>	<i>Project Name</i>	<i>Sub Project</i>	<i>Subproject Name</i>	<i>IAG</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>6 Year Total</i>
IRT	BESTEA/ISTEA Reauthorization 41	1st F.A. Local Street Reconstruc.- FY2001	KAO	1,417	346	346	0	0	0	0	2,108
IRT	BESTEA/ISTEA Reauthorization 42	2nd F.A. Local Street Reconstruc.- FY200	KAO	1,417	346	346	0	0	0	0	2,108
IRT	BESTEA/ISTEA Reauthorization 45	Alley Rehabilitation Design	KAO	20	0	0	0	0	0	0	20
IRT	BESTEA/ISTEA Reauthorization 46	1st F.A. Alley Resurfacing	KAO	370	0	0	0	0	0	0	370
IRT	BESTEA/ISTEA Reauthorization 47	2nd F.A. Alley Resurfacing	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 48	3rd F.A. Alley Resurfacing	KAO	693	0	0	0	0	0	0	693
IRT	BESTEA/ISTEA Reauthorization 49	Sidewalk Repair Design	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 5	2nd F.A. Resurfacing Local Streets-EFLH	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 50	1st F.A. Sidewalk and Alley Restoration-F	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 51	1st F.A. Sidewalk and Curb Restoration-	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 52	2nd F.A. Sidewalk and Curb Repair-FY99	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 53	Historic Alleys Design	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 54	1st F.A. Historic Alley Restoration -FY200	KAO	622	0	0	0	0	0	0	622
IRT	BESTEA/ISTEA Reauthorization 55	2nd F.A. Historic Alley Restoration -FY200	KAO	392	0	0	0	0	0	0	392
IRT	BESTEA/ISTEA Reauthorization 56	1st F.A. Historic Alley Restoration-FY200	KAO	460	622	0	0	0	0	0	1,082
IRT	BESTEA/ISTEA Reauthorization 57	2nd F.A. Historic Alley Restoration-FY200	KAO	460	622	0	0	0	0	0	1,082
IRT	BESTEA/ISTEA Reauthorization 58	F.A. Dead and Hazardous Tree Removal-	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 59	F.A. Small Caliper Dead Tree Removal-F	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 6	3rd F.A. Resurfacing Local Streets-EFLH	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 60	F.A. Stump Removal -FY99	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 61	F.A. Street Inventory System	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 64	1st F.A. Streetlight and Alley Light Upgrad	KAO	350	0	0	0	0	0	0	350
IRT	BESTEA/ISTEA Reauthorization 65	1st F.A. Streetlight/Alley Light Upgrd & Tr	KAO	1,488	372	0	0	0	0	0	1,860
IRT	BESTEA/ISTEA Reauthorization 66	1st F.A. Streetlight/Alley Light Upgrd & Tr	KAO	1,488	372	0	0	0	0	0	1,860
IRT	BESTEA/ISTEA Reauthorization 67	1st F.A. Streetlight/Alley Light Upgrd & Tr	KAO	1,488	372	0	0	0	0	0	1,860
IRT	BESTEA/ISTEA Reauthorization 68	1st F.A. Streetlight/Alley Light Upgrd & Tr	KAO	1,488	372	0	0	0	0	0	1,860
IRT	BESTEA/ISTEA Reauthorization 7	4th F.A. Resurfacing Local Streets-EFLHD	KAO	0	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization 70	Sign Replacement and Improvements Des	KAO	0	0	0	0	0	0	0	0

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<i>Project</i>	<i>Project Name</i>	<i>Sub Project</i>	<i>Subproject Name</i>	<i>IAG</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>6 Year Total</i>
IRT	BESTEA/ISTEA Reauthorization	73	F.A. Pavement Markings Design	KAO	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization	74	1st F.A. Pavement Marking- FY00 Local	KAO	470	0	0	0	0	0	470
IRT	BESTEA/ISTEA Reauthorization	76	LeDroit Park Historic District	KAO	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization	77	Barney Circle NHS Projects	KAO	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization	78	Barney Circle Asset Management/Perserv	KAO	12,584	12,569	12,777	14,461	0	0	52,391
IRT	BESTEA/ISTEA Reauthorization	79	Anacostia Freeway-Chesapeake Ave. to 5th F.A. Resurfacing Local Streets -kCI	KAO	2,300	8,545	8,545	0	0	0	19,390
IRT	BESTEA/ISTEA Reauthorization	8	Citywide Sidewalks and Alleys Manageme	KAO	0	0	0	0	0	0	0
IRT	BESTEA/ISTEA Reauthorization	81	FY00 1st F.A. Tree Planting	KAO	192	0	0	0	0	0	192
IRT	BESTEA/ISTEA Reauthorization	82	FY00 2nd F.A. CW Alley Resurfacing Con	KAO	861	0	0	0	0	0	861
IRT	BESTEA/ISTEA Reauthorization	83	FY00 3rd F.A. CW Alley Resurfacing Cont	KAO	770	0	0	0	0	0	770
IRT	BESTEA/ISTEA Reauthorization	84	Sign Replacement and Improvements	KAO	396	1,015	0	0	0	0	1,410
IRT	BESTEA/ISTEA Reauthorization	85	FY01 F.A. Dead Tree Removal	KAO	575	0	0	0	0	0	575
IRT	BESTEA/ISTEA Reauthorization	86	FY01 1st F.A. Tree Planting	KAO	575	0	0	0	0	0	575
IRT	BESTEA/ISTEA Reauthorization	87	LeDroit Park Historic District- Phase II	KAO	1,150	0	0	0	0	0	1,150
IRT	BESTEA/ISTEA Reauthorization	88	LeDroit Park Historic District- Phase III	KAO	1,725	1,725	0	0	0	0	3,450
IRT	BESTEA/ISTEA Reauthorization	89	8th St Barrack Rd./Main St. Streetscape I	KAO	3,100	0	0	0	0	0	3,100
IRT	BESTEA/ISTEA Reauthorization	9	6th F.A. Resurfacing Local Streets -kCI	KAO	725	655	230	0	0	0	1,610
PMO	Fed Plan and Mgmt Sys	01	Barney Circle Rplcmnt Projects Environ.	KAO	853	0	0	0	0	0	853
PMO	Fed Plan and Mgmt Sys	02	Tour Bus Facility Feasibility Analysis	KAO	341	0	0	0	0	0	341
PMO	Fed Plan and Mgmt Sys	03	Parking Inventory	KAO	284	0	0	0	0	0	284
PMO	Fed Plan and Mgmt Sys	04	FY01-02 SPR Program/Administration	KAO	2,193	0	0	0	0	0	2,193
PMO	Fed Plan and Mgmt Sys	05	FY01 RD&T -Personnel/Administration	KAO	125	0	0	0	0	0	125
PMO	Fed Plan and Mgmt Sys	06	FY02 Metropolitan Planning	KAO	973	0	0	0	0	0	973
PMO	Fed Plan and Mgmt Sys	10	FY 2002 Research Development and Tec	KAO	660	750	900	900	900	1,290	5,400
PMO	Fed Plan and Mgmt Sys	11	FY 2003 Metropolitan Planning	KAO	0	1,428	1,570	1,727	1,900	2,090	8,716
PMO	Fed Plan and Mgmt Sys	9	FY 2002 State Planning and Research Pr	KAO	0	2,215	2,326	2,442	2,564	2,693	12,240
PMT	Fed Plan and Mgmt Sys	01	HIGWAY SAFETY MANAGEMENT SVS	KAO	0	0	0	0	0	0	0

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<i>Project</i>	<i>Project Name</i>	<i>Sub Project</i>	<i>Subproject Name</i>	<i>IAG</i>	<i>FY 2002</i>					<i>FY 2003</i>					<i>FY 2004</i>					<i>FY 2005</i>					<i>FY 2006</i>					<i>6 Year Total</i>		
					<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2001</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>
PMT	Fed Plan and Mgmt Sys	02	GIS/CAD CONVERSION	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
PMT	Fed Plan and Mgmt Sys	04	GIS 100% DC	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
PMT	Fed Plan and Mgmt Sys	06	HIGHWAY SAFETY MANAGEMENT SYS	KAO	97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97		
PMT	Fed Plan and Mgmt Sys	08	SPR PROG. STATE PLNING./RESEARC	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PMT	Fed Plan and Mgmt Sys	13	TRANSPORT PLAN BY NEXTEA	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PMT	Fed Plan and Mgmt Sys	16	Historic Heritage Trail	KAO	253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	253	
PMT	Fed Plan and Mgmt Sys	17	RESER DEVELOPMNT INNOVAT RESER (9	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PMT	Fed Plan and Mgmt Sys	18	TRAFFIC MONITORING SYSTEM FOR H	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PMT	Fed Plan and Mgmt Sys	19	District-Wide Right-of-Way Management Sy	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PMT	Fed Plan and Mgmt Sys	23	Strategic Transp Pln -Proj Develop& Impl	KAO	98	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,098	
PMT	Fed Plan and Mgmt Sys	24	HPMS Highway Performance	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PMT	Fed Plan and Mgmt Sys	25	GIS Planimetrics and Data Intergration	KAO	150	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	286	
PMT	Fed Plan and Mgmt Sys	26	GIS SIS System Development	KAO	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250
PMT	Fed Plan and Mgmt Sys	27	GIS Consultant	KAO	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250
PMT	Fed Plan and Mgmt Sys	28	GIS Program Development	KAO	613	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,113
PMT	Fed Plan and Mgmt Sys	30	MERTOPOLITAN PLANNING FY 2000 *	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PMT	Fed Plan and Mgmt Sys	31	RESEARCH DEVEL. & TECHNOLOGY F	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PMT	Fed Plan and Mgmt Sys	33	MERTOPOLITAN PLANNING FY 2001	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PMT	Fed Plan and Mgmt Sys	34	CONGESTION MGMT. STUDY	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PMT	Fed Plan and Mgmt Sys	35	MAGLIFT	KAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PMT	Fed Plan and Mgmt Sys	36	Schedule and Project Control Manageme	KAO	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	
PMT	Fed Plan and Mgmt Sys	37	Transportation Study -Anacostia Waterfro	KAO	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500
ZUT	Bicycle Program	02	Bicycle Master Plan	KAO	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
ZUT	Bicycle Program	03	Massachusetts Avenue, SE Trail	KAO	0	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76
ZUT	Bicycle Program	04	Anacostia River Walk	KAO	3,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,900
ZUT	Bicycle Program	05	SE (MLK) - NE (18th Street) Route	KAO	291	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	291
ZUT	Bicycle Program	06	District-Wide Bicycle Management, FY99	KAO	245	400	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,845

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<i>Project</i>	<i>Project Name</i>	<i>Sub Project</i>	<i>Subproject Name</i>	<i>IAG</i>	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>6 Year Total</i>
KAO Total					302,512	270,425	247,546	202,596	158,221	187,226	1,368,526
Grand Total					302,512	270,425	247,546	202,596	158,221	187,226	1,368,526